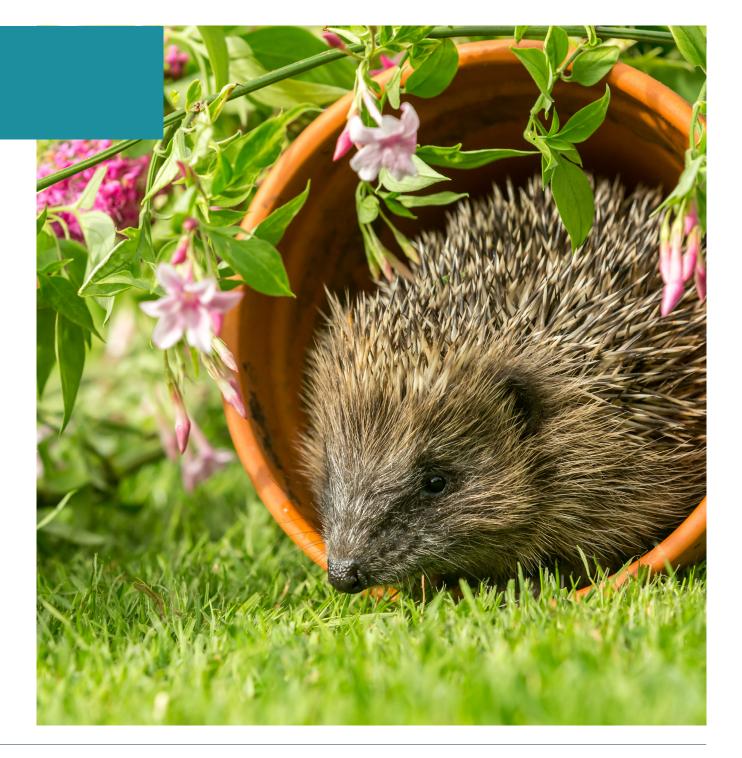


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DEFINITIONS

Page 6

Casework Performance - all cases

Performance is measured once all information is made available to LPPA to enable them to complete the Process. Relevant processes are assigned a target timescale for completion, and the performance is measured as the percentage of processes that have been completed within that timescale.

Page 7

Casework Performance - standard

The category of 'Other' on this page covers processes including, but not limited to:

- APC/AVC Queries
- Additional Conts Cessation
- Change of Hours
- Change of Personal Details
- Under Three Month Opt-Out
- Main to 50:50 Scheme Changes
- Divorce Quotes
- Divorce Settlement
- Ill Health Reviews

Page 9 & 10

Helpdesk Performance

Average wait time measures the time taken from the caller being placed into the queue, to them speaking with a Helpdesk adviser.

OUR CORE VALUES

This administration report is produced in accordance with the Service Level Agreement (SLA) for the provision of pension administration services.

The report describes the performance of Local Pensions Partnership Administration (LPPA) against the standards set out in the SLA.

Within LPPA, our values play a fundamental role in guiding our behaviour as we grow our pensions services business and share the benefits with our Clients.



Casework Performance

In this section...

- Peformance all cases
- Peformance standard

CASEWORK PERFORMANCE

Please note:

Agreed with clients that LPPA's monthly operational targets would be relaxed from Nov 22 to Jan 23, in line with UPM migration timings (22/23).

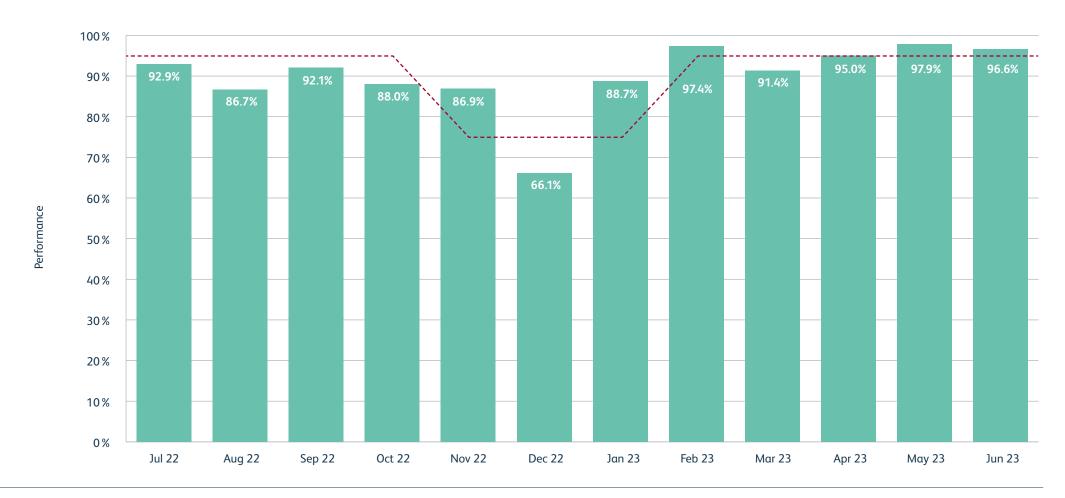
2

PERFORMANCE – ALL CASES

CLIENT SPECIFIC

---- Target

The quarterly SLA performance was 96.5%

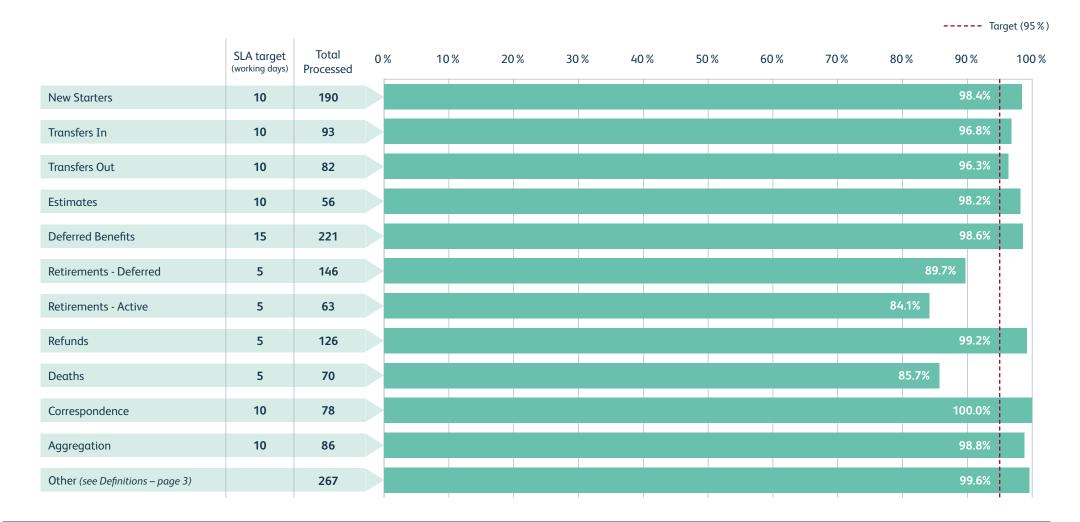


CASEWORK PERFORMANCE

4

PERFORMANCE STANDARD

CLIENT SPECIFIC



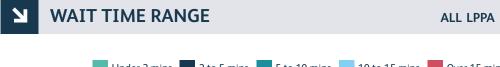
Helpdesk Calls Performance

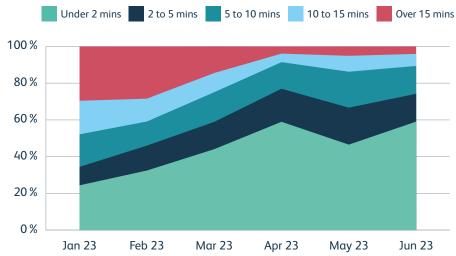
The Helpdesk deals with all online enquiries and calls from Members for all funds that LPPA provide administration services for.

In this section...

- Wait time range
- Calls answered (%)
- Total calls

HELPDESK CALLS PERFORMANCE

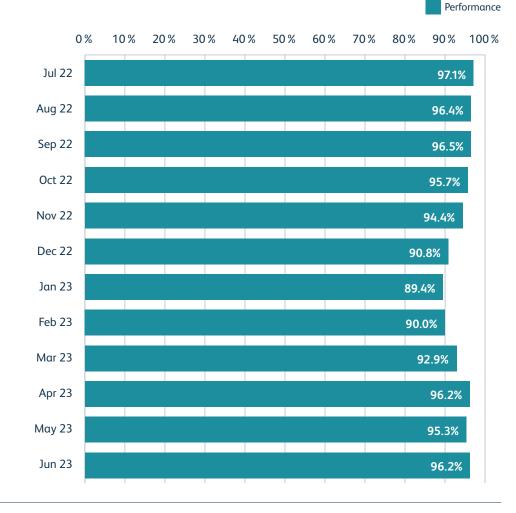




	Under 2 mins	2 to 5 mins	5 to 10 mins	10 to 15 mins	Over 15 mins
Jan 23	24.4 %	10.0 %	17.8 %	18.3 %	29.6 %
Feb 23	32.4%	13.6 %	13.1 %	12.5 %	28.4%
Mar 23	44.1 %	14.9 %	16.1 %	10.5 %	14.5 %
Apr 23	59.0 %	18.0 %	14.5 %	4.7 %	3.9 %
May 23	46.5 %	20.2 %	19.6%	8.7 %	5.1 %
Jun 23	59.1 %	15.2%	15.2%	6.6 %	4.1 %







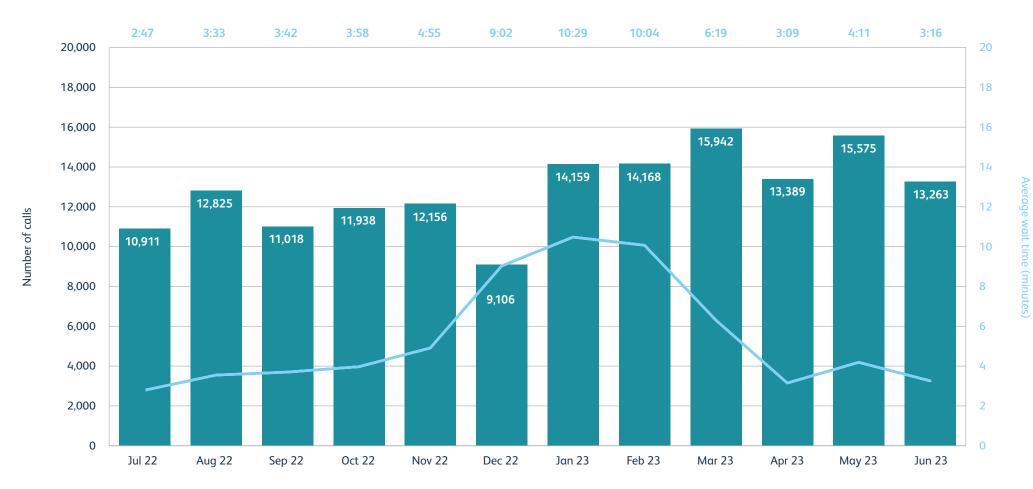
HELPDESK CALLS PERFORMANCE

4

TOTAL CALLS

ALL LPPA





Local Pensions Partnership Administration